

FROM: O/BPAM

DATE: 22 May

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May 1964

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TO: Director, National Photographic Interpretation Center

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REMARKS:

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FROM: O/BPAM

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12 MAY 1964

MEMORANDUM FOR: Deputy Director for Science and Technology
Chief, Technical Services Division
Director of Communications
Director, National Photographic Interpretation Center

SUBJECT : Research and Development Project Listings in Support
of Fiscal Year 1965 Financial Plans

REFERENCE : Memo for all offices from Chief, Budget Division;
Subj.: Call for Fiscal Year 1965 Financial Plans
(Operating Budgets) dated 13 May 1964

1. Referenced memorandum outlined the basic requirements for the preparation and submission of Financial Plans for FY 1965. Supplemental data will be necessary, however, in reviewing the funded and unfunded Research and Development requirements to assess properly the proposed programs and reprogramming needs of the Agency.

2. Accordingly, it is requested that each office contributing to the Agency's R&D activity submit a project listing, indicating the estimated FY 1964 obligations, the FY 1965 obligations as reflected in Financial Plan 1 (Financial Plan within Congressional Budget levels), and, wherever possible, the estimated FY 1966 requirements (for planning purposes only). R&D requirements in FY 1965 not included in Financial Plan 1 are to be itemized on Form 629 (Explanation of Changes) as requested in referenced memorandum.

3. This supplemental data should be submitted by 2 June 1964 in an original and one copy and in the format currently used by the respective offices in depicting their R&D programs.

(signed) John M. Clarke

JOHN M. CLARKE
Director of Budget,
Program Analysis and
Manpower

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